



F-5b BUDGET FOR TOTAL PROJECT (Subcontract) Barcelona Regional

| BUDGET CATEGORY | 1ST BUDGET PERIOD (From page F-4a) | ADDITIONAL YEARS SUPPORT REQUESTED | | | |
|---|---------------------------------------|------------------------------------|-----|-----|-----------|
| | | 2ND | 3RD | 4TH | TOTAL |
| PERSONNEL (Salary and Fringe Benefits) (Applicant Organization Only) | | \$30,504 | | | \$30,504 |
| CONSULTANT COSTS | | | | | |
| SUPPLIES | | | | | |
| OTHER EXPENSES | | | | | |
| TRAVEL | | | | | |
| SUBTOTAL DIRECT COSTS | | | | | |
| INDIRECT COSTS (Note 30% Cap) | | \$ 9,151 | | | \$ 9,151 |
| EQUIPMENT | | | | | |
| SUBCONTRACTS (From Form 5B) | | | | | |
| TOTAL COSTS | | \$ 39,655 | | | \$ 39,655 |
| TOTAL FOR ENTIRE PROPOSED PROJECT (Enter on Form 5a under Subcontracts) | | | | | \$ 39,655 |