

## **1st Budget** ADDITIONAL YEARS SUPPORT REQUESTED PERIOD **BUDGET CATEGORY** (From page 2nd 4тн TOTAL 3rd F-4a) \$30,504 PERSONNEL (Salary and Fringe Benefits) (Applicant \$30,504 Organization Only) **CONSULTANT COSTS** SUPPLIES **OTHER EXPENSES** TRAVEL SUBTOTAL DIRECT COSTS INDIRECT COSTS (Note 30% Cap) \$ 9,151 \$ 9,151 EQUIPMENT SUBCONTRACTS (From Form 5B) \$ 39,655 \$ 39,655 TOTAL COSTS TOTAL FOR ENTIRE PROPOSED PROJECT \$ 39,655 (Enter on Form 5a under Subcontracts)

## F-5b BUDGET FOR TOTAL PROJECT (Subcontract) Barcelona Regional